

## FAI AIR SPORT COMMISSIONS - 2008 FINANCIAL REPORTS

Name of Commission :	Currency	2008 CIVL - EURO	2008 CIAM - EUR	2008 CIA - CHF	2008 CIMA - CHF	2008 IGC - EUR	2008 CIVA - USD	20087GAC - EUR	2008 CIG - CHF	2008 IPC - EUR	2008 CIACA - CHF	2008 CASI - CHF
<b>Opening Balance on 1 January 2008</b>		119'772	45'482	69'963	28'448	60'744	49'618	30'309	15'069	144'904	2'770	0
<b>INCOME :</b>												
<b>1. TOTAL INCOME</b>		95'414	28'021	24'959	4'321	28'711	54'721	8'661	7'215	98'227	0	2'000
<b>1.1 Championships incomes</b>		85'312	21'169	22'664	4'321	24'584	26'254	5'566	7'160	93'450	0	0
Sanction fees - World Championships		2'528		16'509		11'050	7'200	5'316	7'160	84'840		
Sanction fees - European Championships		7'611			4'000		13'500			6'480		
Sanction fees - Other categories, ranking lists		23'023	20'904	6'000		13'534	5'000			1'980		
Protest fees		0	265	155	321		554	250		150		
Bid fees		5'105										
Deposits - Team entries		47'045										
<b>1.2 Sales</b>		10'192	6'852	453	0	4'100	0	0	55	4'777	0	0
Sales of Badges, pins, flags, books, etc		10'192		452		4'100			55	4'777		
Sales of Championships Medals			6'852									
Other												
<b>1.3 Miscellaneous incomes</b>		-90	0	1'842	0	27	28'467	3'095	0	0	0	2'000
Donations and Sponsorship		-90		1'842		27	28'467	3'095				2'000
Equipment certification												
Media rights fees												
WAG 2009 contribution												
<b>EXPENDITURE :</b>												
<b>2 TOTAL EXPENSES</b>		73'311	29'043	11'314	4'928	21'648	20'686	2'632	5'376	52'119	0	0
<b>2.1 Travels and Administration</b>		15'912	10'199	138	2'079	19'514	16'088	0	1'859	35'026	0	0
President's travel expenses and admin.		3'739	4'739	138	1'364	4'845	5'882		1'566			
Other official expenses and admin.		10'073				14'669	1'206		293			
Other costs (stipends, jury services)		1'709	5'460		715		9'000			35'026		
<b>2.2 Meetings</b>		2'202	0	1'922	0	0	272	0	0	10'613	0	0
Plenary Meetings		1'794								2'180		
FAI meetings		377		1'922						3'626		
(General Conference, Airsport Commissions meet		31								4'807		
Other meetings							272					
<b>2.3 Stock Purchases</b>		7'482	15'101	2'210	2'720	797	3'766	1'162	3'517	0	0	0
Purchase of Diplomas, pins, flags, books, etc		2'593				797			1'585			
Purchase of medals ( championships and others)		4'889	12'370	640	2'720		3'766	1'064	1'610			
Miscellaneous Stock Purchases		0	2'731	1'570				98	322			
Computer material		0										
<b>2.4 Championships expenses</b>		40'336	1'061	0	0	0	0	0	0	0	0	0
Shippment various material			1'061									
WRL & OLC Development												
Deposit, sanction fee refund		40'336										
Ranking list												
<b>2.5 Miscellaneous expenses</b>		7'377	2'682	7'044	129	1'337	560	1'470	0	6'480	0	0
Donations				4'377								
Litigation												
Consultancy										5'600		
Other		7'377	2'682	2'667	129	1'337	560	1'470		880		
<b>TOTAL INCOME</b>		95'414	28'021	24'959	4'321	28'711	54'721	8'661	7'215	98'227	0	2'000
<b>LESS TOTAL EXPENDITURE</b>		-73'311	-29'043	-11'314	-4'928	-21'648	-20'686	-2'632	-5'376	-52'119	0	0
<b>Balance</b>		22'104	-1'022	13'646	-607	7'064	34'035	6'029	1'839	46'108	0	2'000

Closing Balance on 31 December 2008	EUR 141'876.00	EUR 44'460.00	CHF 83'609.00	CHF 27'841.00	EUR 67'807.75	USD 83'653.19	EUR 36'338.09	CHF 16'908.00	EUR 191'012.00	CHF 2'770.00	CHF 2'000.00
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Closing Balance on 31 December 2008 - CHF	CHF 224'156.00	CHF 70'317.00	CHF 83'609.00	CHF 27'841.00	CHF 106'369.00	CHF 115'318.00	CHF 57'722.00	CHF 16'908.00	CHF 310'210.00	CHF 2'770.00	CHF 2'000.00	CHF 1'017'221.00
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**FAI AIR SPORT COMMISSIONS - BUDGET FOR 2009**

Name of Commission : Currency		2009 CIVL - EURO	2009 CIAM - EUR	2009 CIA - CHF	2009 CIMA - CHF	2009 IGC - EUR	2009 CIVA - USD	2009 GAC - EUR	2009 CIG - CHF	2009 IPC - EUR	2009 CIACA - CHF	2009 CASI - CHF
<b>INCOME :</b>												
<b>1. TOTAL INCOME</b>		<b>84'600</b>	<b>25'400</b>	<b>52'230</b>	<b>11'000</b>	<b>31'650</b>	<b>35'500</b>	<b>6'000</b>	<b>0</b>	<b>52'900</b>	<b>0</b>	<b>0</b>
<b>1.1 Championships incomes</b>		<b>74'600</b>	<b>20'800</b>	<b>12'000</b>	<b>11'000</b>	<b>29'650</b>	<b>35'500</b>	<b>6'000</b>	<b>0</b>	<b>52'900</b>	<b>0</b>	<b>0</b>
Sanction fees - World Championships		10'000			9'000	4'750	16'000	3'200		7'200		
Sanction fees - European Championships		0		3'000		14'000	7'500	2'800				
Sanction fees - Other categories, ranking lists		24'500	20'500	9'000	2'000	10'900	12'000			45'700		
Protest fees		100	300									
Bid fees		5'000										
Deposits - Team entries		35'000										
<b>1.2 Sales</b>		<b>10'000</b>	<b>4'600</b>	<b>2'000</b>	<b>0</b>	<b>2'000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sales of Badges, pins, flags, books, etc		10'000		2'000								
Sales of Championships Medals			4'600									
Other						2'000						
<b>1.3 Miscellaneous incomes</b>		<b>0</b>	<b>0</b>	<b>38'230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Donations and Sponsorship				2'000								
Equipment certification				6'730								
Media rights fees				10'000								
Others				19'500								
<b>EXPENDITURE :</b>												
<b>2 TOTAL EXPENSES</b>		<b>90'300</b>	<b>27'200</b>	<b>68'190</b>	<b>7'380</b>	<b>33'375</b>	<b>34'900</b>	<b>7'745</b>	<b>1'000</b>	<b>111'600</b>	<b>0</b>	<b>0</b>
<b>2.1 Travels and Administration</b>		<b>27'600</b>	<b>13'100</b>	<b>13'200</b>	<b>4'000</b>	<b>28'250</b>	<b>28'000</b>	<b>1'000</b>	<b>500</b>	<b>97'100</b>	<b>0</b>	<b>0</b>
President's travel expenses and admin.		5'000	4'200	4'000	4'000	6'050	4'000	1'000				
Other official expenses and admin.		14'000	8'900	2'500		2'200	1'000		500	46'100		
Other costs (stipends, jury services)		8'600		6'700		20'000	23'000			51'000		
<b>2.2 Meetings</b>		<b>6'500</b>	<b>0</b>	<b>8'500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>14'500</b>	<b>0</b>	<b>0</b>
Plenary Meetings		4'000		6'500						2'500		
FAI meetings		2'500		2'000					500	4'500		
(General Conference, Airsport Commissions meetings )												
Other meetings										7'500		
<b>2.3 Stock Purchases</b>		<b>6'000</b>	<b>9'900</b>	<b>2'290</b>	<b>2'880</b>	<b>1'000</b>	<b>6'900</b>	<b>1'200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Purchase of Diplomas, pins, flags, books, etc		1'000		400			2'620					
Purchase of medals ( championships and others)		5'000	4'400	1'690	2'880	1'000	4'280	1'200				
Miscellaneous Stock Purchases			5'500									
Computer material				200								
<b>2.4 Championships expenses</b>		<b>30'000</b>	<b>0</b>	<b>10'200</b>	<b>0</b>	<b>2'125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Shipment various material				200								
WRL & OLC Development				10'000								
Deposit refund		30'000										
Ranking list						2'125						
<b>2.5 Miscellaneous expenses</b>		<b>20'200</b>	<b>4'200</b>	<b>34'000</b>	<b>500</b>	<b>2'000</b>	<b>0</b>	<b>5'545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Donations				1'600								
Litigation								5'545				
Consultancy												
Other		20'200	4'200	32'400	500	2'000						
<b>TOTAL INCOME</b>		<b>84'600</b>	<b>25'400</b>	<b>52'230</b>	<b>11'000</b>	<b>31'650</b>	<b>35'500</b>	<b>6'000</b>	<b>0</b>	<b>52'900</b>	<b>0</b>	<b>0</b>
<b>LESS TOTAL EXPENDITURE</b>		<b>-90'300</b>	<b>-27'200</b>	<b>-68'190</b>	<b>-7'380</b>	<b>-33'375</b>	<b>-34'900</b>	<b>-7'745</b>	<b>-1'000</b>	<b>-111'600</b>	<b>0</b>	<b>0</b>
<b>Balance</b>		<b>EUR -5'700.00</b>	<b>EUR -1'800.00</b>	<b>CHF -15'960.00</b>	<b>CHF 3'620.00</b>	<b>EUR -1'725.00</b>	<b>USD 600.00</b>	<b>EUR -1'745.29</b>	<b>CHF -1'000.00</b>	<b>EUR -58'700</b>	<b>CHF -</b>	<b>CHF -</b>