

# FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2009

Name of Commission : GAC Currency : EUR		Budget 2009	Net Movements 2009	Budget 2010
Opening Balance on : 1. January 2009		33608.94	36338.27	33214.86
INCOME :				
1.	TOTAL INCOME	6'000	2440.00	4'800
1.1	Championship Income Sanction fees - World Championships Sanction fees - European Championships Sanction fees - Other categories, ranking lists Protest fees	6'000 6'000	2440.00 2440.00	4'800 4'800
1.2	Sales Sales of Badges, pins, flags, books, etc Sales of Championship Medals Other	0	0	0
1.3	Miscellaneous Income Donations and Sponsorship Equipment Certification Media rights fees	0	0	0
EXPENDITURE :		Budget 2009	Net Movements 2009	Budget 2010
2	TOTAL EXPENSES	7'745.29	5563.41	5177.95
2.1	Travels and Administration President's travel expenses and admin. Other officials' expenses and admin. Other costs (stipends, jury service)	1'000 1'000		0
2.2	Meetings Plenary Meetings FAI Meetings (General Conference, Airsport Commissions meetings ) Other meetings	0		0
2.3	Stock Purchases Purchase of diplomas, pins, flags,books, etc Purchase of medals ( championships and others ) Miscellaneous Stock Purchases Computer material	1'200  1'200	2917.84  2717.84  200	1'200  1'200
2.4	Championships expenses Shipment various materials Deposit refund	0		0
2.5	Miscellaneous expenses Donations Litigation Consultancy (Development of ANR) Other	5'545.29   5'545.29	2645.57   2645.57	3977.95   2'000 1977.95
TOTAL INCOME		6'000	2440.00	4'800
LESS TOTAL EXPENDITURE		-7'745.29	-5563.41	-5177.95
Balance		-1'745.29	-3123.41	-377.95
Closing Balance on : 15 September 2009		31863.65	33214.86	33836.91